

Title	Better Care Fund (BCF) 2017-19 and performance update
Date	15 December 2016
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Purpose of this report:

The presentation provides the Health and Wellbeing Board with an update on the focus and scope for the progression of the Buckinghamshire Better Care Fund for 2017-19.

It also includes the Dashboard for the Quarter 2 data published in November 2016 which demonstrates the progress against targets and integration milestones for delivering better integrated care.

Summary of main issues:

- NHS England are due to release the funding allocations, planning guidance and template shortly. A first draft plan needs to be with NHSE mid-January and a final plan submitted in March. This plan will need to align with the STP and forms an essential part of the integration agenda
- Performance Dashboard has been updated for Q2
- We are performing well in terms of non-elective admissions and permanent admissions to care homes. Our performance for delayed transfers of care are still over target, however are improving. This is being overseen by the A&E delivery Board and managed by daily updates to manage delays.

Recommendation for the Health and Wellbeing Board:

The Health and Wellbeing Board is asked to note the content of the presentation, timings for the 17-19 plan and the performance against the metrics.

Background documents:

Presentation attached